

# **Oyster River Cooperative School District School Board Finance Committee**

**April 21, 2022  
6:30 PM  
SAU Conference Room**

## **AGENDA**

- I. Call to Order
  
- II. Discussion Item:
  - 1. Elect a Chair
  - 2. Revisit Electric Bus option
  - 3. Provide End of year Estimated Balance w/goal of not using \$900K proposed during 22-23 budget development
  - 4. Provide Actual Health Insurance cost for 2022-23 savings
  - 5. Review Positions not filled during winter budget discussion
  - 6. Guidance as to materials the committee wished to have to begin work on 2023-24 budget
  - 7. Quick overview of MS building project finances and when the remaining funds would affect the budget or general fund balance
  - 8. How the committee feels about the proposal for a capital planning policy
  - 9. Discuss future topics of interest to the committee
  
- III. Other